

Panaji, 13th August, 2004 (Savana 22, 1926)

SERIES I No. 20

# OFFICIAL GAZETTE



## GOVERNMENT OF GOA

### EXTRAORDINARY

### No. 2

#### GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

#### Notification

7/19/2004-LA

The Goa Appropriation (No. 3) Act, 2004 (Goa Act 15 of 2004), which has been passed by the Legislative Assembly of Goa on 02-08-2004 and assented to by the Governor of Goa on 11-08-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting)

Panaji, 13th August, 2004.

#### The Goa Appropriation (No. 3) Act, 2004

(Goa Act 15 of 2004)

[11-08-2004]

AN

ACT

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.*

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:—

1. *Short title.* – This Act may be called the Goa Appropriation (No. 3) Act, 2004.

2. *Issue of Rs. 33,05,06,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sums of thirty three crores five lakhs and six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	6.00	—	6.00
A1	Raj Bhavan (Charged)	—	4.10	4.10
2	General Administration and Coordination	6.45	—	6.45
5	Prosecution	19.00	—	19.00
6	Election Office	209.33	—	209.33
A2	Debt Services (Charged)	—	46.14	46.14
13	Transport	156.58	—	156.58
14	Goa Sadan	16.53	—	16.53
19	Industries, Trade and Commerce	50.00	—	50.00
21	Public Works	0.17	3.46	3.63
23	Home	5.00	—	5.00
26	Fire and Emergency Services	2.00	—	2.00
31	Panchayats	27.45	—	27.45
33	Revenue	5.50	—	5.50
34	School Education	9.00	—	9.00
35	Higher Education	1500.00	—	1500.00
40	Goa College of Engineering	62.60	—	62.60
47	Goa Medical College	372.25	—	372.25
48	Health Services	75.35	—	75.35
49	Institute of Psychiatry and Human Behaviour	7.00	—	7.00
52	Labour	8.02	—	8.02
54	Town and Country Planning	53.52	—	53.52
56	Information and Publicity	10.00	—	10.00
58	Women and Child Development	30.00	—	30.00

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
63	Rajya Sainik Board	4.20	—	4.20
65	Animal Husbandry and Veterinary Services	42.00	—	42.00
68	Forests	221.00	189.38	410.38
70	Civil Supplies	2.25	—	2.25
77	River Navigation	—	0.01	0.01
78	Tourism	160.77	—	160.77
<b>TOTAL</b>		<b>3061.97</b>	<b>243.09</b>	<b>3305.06</b>

Secretariat Annexe,  
Panaji-Goa.

L. S. SHETTY,  
Secretary to the Government of Goa,  
Law Department (Legal Affairs)

Dated: 13-08-2004.

#### Notification

7/18/2004-LA

The Goa Appropriation (No. 2) Act, 2004 (Goa Act 14 of 2004), which has been passed by the Legislative Assembly of Goa on 02-08-2004 and assented to by the Governor of Goa on 11-08-2004, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 13th August, 2004.

#### The Goa Appropriation (No. 2) Act, 2004

(Goa Act 14 of 2004)

[11-08-2004]

AN

ACT

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2004-05.*

BE it enacted by the Legislative Assembly of Goa in the Fifty-fifth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2004.

2. *Issue of Rs. 36,85,92,01,000 out of the Consolidated Fund of the State of Goa for the financial year 2004-05.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the

Schedule amounting in the aggregate to the sums of three thousand six hundred eighty five crores ninety two lakhs and one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2004-05 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	425.70	24.00	449.70
A1	Raj Bhavan (Charged)	—	174.48	174.48
2	General Administration and Coordination	1625.91	—	1625.91
3	District and Sessions Court (North Goa)	430.65	—	430.65
4	District and Sessions Court (South Goa)	352.80	—	352.80
5	Prosecution	164.47	—	164.47
6	Election Office	196.76	—	196.76
7	Settlement and Land Records	887.15	—	887.15
8	Treasury and Accounts Administration, North Goa	13683.01	—	13683.01
9	Treasury and Accounts Administration, South Goa	112.26	—	112.26
A2	Debt Services (Charged)	—	82391.12	82391.12
10	Notary Services	137.81	—	137.81
11	Excise	249.21	—	249.21
12	Sales and Entertainment Tax	382.15	—	382.15
13	Transport	2439.86	—	2439.86
A3	Goa Public Service Commission (Charged)	—	67.00	67.00
14	Goa Sadan	85.90	—	85.90
15	Collectorate, North Goa	555.45	—	555.45
16	Collectorate, South Goa	434.20	—	434.20
17	Police	5676.83	—	5676.83
18	Jails	364.07	—	364.07
19	Industries, Trade and Commerce	3049.74	—	3049.74
20	Printing and Stationery	313.25	—	313.25
21	Public Works	34983.87	—	34983.87

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
22	Vigilance ... ..	62.00	—	62.00
23	Home ... ..	67.50	—	67.50
24	Goa Public Men's Corruption - Investigation and Enquiries	1.00	—	1.00
25	Home Guards and Civil Defence	246.35	—	246.35
26	Fire and Emergency Services	460.78	—	460.78
27	Official Language ... ..	189.00	—	189.00
28	Administrative Tribunal ... ..	30.42	—	30.42
29	Public Grievances ... ..	21.75	—	21.75
30	Lotteries ... ..	68560.00	—	68560.00
31	Panchayats ... ..	3801.76	—	3801.76
32	Finance ... ..	5955.00	—	5955.00
33	Revenue ... ..	304.00	—	304.00
34	School Education ... ..	21939.19	—	21939.19
35	Higher Education ... ..	4483.34	—	4483.34
36	Technical Education ... ..	674.90	—	674.90
37	Government Polytechnic, Panaji ... ..	466.65	—	466.65
38	Government Polytechnic, Bicholim ... ..	145.12	—	145.12
39	Government Polytechnic, Curchorem ... ..	145.12	—	145.12
40	Goa College of Engineering	827.55	—	827.55
41	Goa Architecture College ... ..	104.85	—	104.85
42	Sports ... ..	1723.53	—	1723.53
43	Art and Culture ... ..	1098.35	—	1098.35
44	Goa College of Art ... ..	133.55	—	133.55
45	Archives and Archaeology ... ..	204.25	—	204.25
46	Museum ... ..	107.40	—	107.40
47	Goa Medical College ... ..	3964.25	—	3964.25
48	Health Services ... ..	6392.50	—	6392.50
49	Institute of Psychiatry and Human Behaviour...	427.69	—	427.69
50	Goa College of Pharmacy ... ..	187.74	—	187.74
51	Goa Dental College ... ..	261.84	—	261.84
52	Labour ... ..	745.35	—	745.35
53	Food and Drugs Administration	153.20	—	153.20
54	Town and Country Planning	734.70	—	734.70
55	Municipal Administration ... ..	4778.52	—	4778.52
56	Information and Publicity ... ..	902.55	—	902.55
57	Social Welfare ... ..	4568.05	—	4568.05
58	Women and Child Development ... ..	2003.59	—	2003.59
59	Factories and Boilers ... ..	119.11	—	119.11

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
60	Employment ...	88.73	—	88.73
61	Craftsman Training ...	1237.01	—	1237.01
62	Law ...	136.95	—	136.95
63	Rajya Sainik Board ...	22.50	—	22.50
64	Agriculture ...	2508.76	—	2508.76
65	Animal Husbandry and Veterinary Services ...	1671.15	—	1671.15
66	Fisheries ...	595.33	—	595.33
67	Ports Administration ...	442.87	—	442.87
68	Forests ...	1418.73	—	1418.73
69	Youth Affairs ...	280.75	0.10	280.85
70	Civil Supplies ...	2467.10	—	2467.10
71	Cooperation ...	3294.47	—	3294.47
72	Science, Technology and Environment ...	1111.40	—	1111.40
73	State Election Commission ...	34.35	—	34.35
74	Water Resources ...	8436.74	33.00	8469.74
75	Planning, Statistics and Evaluation ...	292.90	—	292.90
76	Electricity ...	52494.16	—	52494.16
77	River Navigation ...	835.95	0.01	835.96
78	Tourism ...	3118.43	12.00	3130.43
79	Goa Gazetteer ...	14.35	—	14.35
80	Legal Metrology ...	75.60	—	75.60
82	Information Technology ...	1637.01	—	1637.01
83	Mines ...	131.56	—	131.56
<b>TOTAL</b> ...		<b>285890.30</b>	<b>82701.71</b>	<b>368592.01</b>

Secretariat Annexe,  
Panaji-Goa.

Dated: 13-08-2004.

L. S. SHETTY,  
Secretary to the Government of Goa,  
Law Department (Legal Affairs)